Dan Miller

From: Millie Vellegas

Sent: Monday, September 11, 2006 11:06 AM

To: Dan Miller

Cc: Mike Mecham; Phil Williams; William Rieger; Ann Beahm

Subject: RE: Need New Project Number- RE: Old Bremerton Gasworks/Sesko Properties

Ok. That means when you take the grant to Council for their acceptance, a 2006 Budget Adjustment will have to be done in the General Government Capital Improvements Fund (308) for the amount you anticipate will be spent & received during 2006.

To get the project going, current expenditures will be charged to Gen Fund Eng (project #6193, BARS #544.2061) with the understanding that once the above happens, Gen Fund Eng will be reimbursed for it's costs on this project and a new project # will be set up in Fund 308.

The last piece of this is the split between 2006/2007. Of the \$200k, how much do you anticipate will be spent this year? The difference will have to be budgeted in Fund 308 for 2007. I NEED THIS INFORMATION NOW.

I am assuming, the matching EPA grant will not be received until 2007; is that correct?

LABORATORY SCHEDULE OF CHARGES (page 1 of 2)

| Type of Test | Unit Price* |
|--|--|
| Soil Index and Classification Tests Soil Description (ASTM D2488-90) Moisture Content Oven (ASTM D2216-90) | \$ 10 \$ 15 |
| Moisture/Density Rings Shelby Tubes, waxed chunk Tubes (liners), chunk | \$ 16 \$ 30 \$ 25 |
| Particle Size Analysis Percent Passing No. 200 (D1140-54) Sieve (ASTM D422-63, C136-95a includes minus 200 Wash, Dry Sieve) Hydrometer Only (ASTM D422-63, minus #10 fraction) Combined Sieve and Hydrometer (ASTM D422-63) | \$ 45 \$ 80 \$ 95 \$ 150 |
| Organic Content (ASTM D2974) Specific Gravity (ASTM D854-83) Shrinkage Factor (ASTM D4943-95) Soil Resistivity pH of Soil (ASTM 4972-95a) Soluble Sulfates (US EPA 375.4) Sulfides Eades pH Test (to determine the percentage of lime to add to soil for lime/soil cement) | \$ 65 \$ 55 \$ 65 \$ 25 \$ 25 \$ 25 \$ 20 \$ 80 |
| Ductile Iron Pipe Research Association 10 Point Soil Evaluation Procedure (ANSI/ANWA C105/A21.5). Includes evaluation of resistivity, pH, Redox potential, sulfides and moisture | \$ 100 |
| Atterberg Limits (ASTM D4318-84) Nonplastic | \$ 95 \$ 50 |
| Compaction (ASTM D1557-91/D698-90, AASHTO T-180, Methods A, B and C) 1 point 3 point | \$ 85 \$ 180 |
| Strength and Consolidation Tests Vane Shear (ASTM D4648) 3 points Direct Shear (ASTM D3080-90) | \$ 50 |
| Per point Trioviel Compression | \$ 125 |
| Triaxial Compression Unconfined Comp UC (ASTM D2166-85) Unconsolidated Undrained - UU (ASTM D2850-78) Unconsolidated Undrained (back pressure saturation) Consolidated Undrained CU (ASTM D4767-88) with pore pressure measurement Consolidated Drained - CD (Army Corps of Engineers EM 1110-2-1906 Appendix X) Consolidated Undrained or Consolidated Drained (3 points, staged) | \$ 85 \$ 160 \$ 300 \$ 450 \$ 450 \$ 900 |
| Consolidation (ASTM D2435-90) With 2 timed load increments Additional timed load increments, each | \$ 325 \$ 35 |
| One-Dimensional Swell (ASTM D4546-90) Methods A and B Method C | \$ 350 \$ 600 |
| CBR, 1 point with Proctor (ASTM D1883-87) Additional points, each | \$ 300 \$ 75 |

LABORATORY SCHEDULE OF CHARGES (page 2 of 2)

| Type of Test | Unit Price* |
|--|--|
| Permeability Tests Constant or falling head in rigid wall permeameter (ASTM D2434-68, D5856-95) In triaxial cell with back pressure saturation (ASTM D5084-90) | \$ 160 \$ 375 |
| Soil Sample Preparation Extrusion - Extrude and log (visual classification) Shelby tube sample Trimming - Trimming a soil sample to 2.41" diameter for consolidation testing Remolding - Remolding a soil sample to desired moisture and density | \$ 30 \$ 25 \$ 12 - \$ 65 |
| Aggregate and Rock Tests Cutting Rock Core Samples (both ends) Unconfined Compression Test (ASTM D2938) One test only More than one test Percent of Fracture (WSDOT 103) Sand Equivalent (AASHTO T 176-86) Specific Gravity, Fine/Coarse Aggregate (ASTM C127-88, C128-88) | \$ 20 \$ 35 \$ 25 \$ 45 \$ 65 \$ 55 |
| Concrete, Mortar and Grout Tests** Concrete Cyl (strip, log, cure, break, report) Cast and cured, not broken Cast by others (strip, log, cure, break, report) Mortar Cyl (strip, log, cure, break, report) Grout Cyl (strip, log, cure, break, report) Grout Cubes (strip, log, cure, break, report) | \$ 20 \$ 17 \$ 25 \$ 20 \$ 20 \$ 17 |

^{*}Please contact us regarding test procedures which are not listed or for tests on contaminated soils. Negotiated unit rates or hourly rates will be charged for these procedures.

^{**}Not WABO-certified